

## Changes to FY 2019-2023 Transportation Improvement Program

The following is a list of proposed changes (separated by fiscal year) to the Saint Cloud Area Planning Organizations (APO's) FY 2019-2023 Transportation Improvement Program.

Comments and feedback from members of the public is encouraged. Please submit all comments by no later than **5 p.m. on Monday, April 8, 2019** to Vicki Johnson (Ikeogu). Comments can be submitted via [email \(ikeogu@stcloudapo.org\)](mailto:ikeogu@stcloudapo.org), by phone (320)-252-7568, or in person at the APO Office (1040 County Road 4, Saint Cloud, MN 56303).

2019:

- **Stearns County** SP 073-675-037AC1: Dist C AC Payback reduced from \$631,828 to \$631,323. (Admin)
- **Stearns County** SP 073-070-020: Project cost has increased from \$237,500 to \$324,000.
- **Saint Cloud** SP 162-090-008: Technical correction in description from CR 47 to CR 74.
- **MnDOT** SP 73-00137: Project reduced from \$200,000 (Dist C FHWA \$180,000/ Other \$20,000) to \$194,984 (\$175,486 for FHWA, \$19,498 for other).
- **MnDOT** SP 73-00138: Project reduced from \$350,000 (Dist C FHWA \$5,000/ Other \$345,000) to \$212,992 (\$191,693 for FHWA/ \$21,299 other) (Admin)
- **MnDOT** SP 7380-246: Project increased from \$588,000 (FHWA \$529,200/ State \$58,800) to \$887,392 (FHWA \$798,653 and \$88,739 State)
- **MnDOT** SP 7303-50: Project has increased from \$8,070,000 (FHWA \$6,456,000, state \$1,614,000) to \$8,727,923 (FHWA \$6,980,738, state \$1,747,185)
- **MnDOT** SP 8823-338: Project increased from \$3,000,000 to \$3,639,000. All state funded.

2020:

- **Metro Bus** SP TRF-0048-20B: Technical correction in project number. Changed to TRS-0048-20TD. Removal of Section 5307 from description.
- **Metro Bus** SP TRF-0048-20C: Technical correction in project number. Changed to TRS-0048-20TE. Removal of Section 5307 from description.
- **Metro Bus** SP TRF-0048-20D: Technical correction in project number. Changed to TRS-0048-20TF. Removal of Section 5307 from description.
- **MnDOT** SP 0503-90: Addition of clarification language "at Benton CSAH 8 East of St Cloud." Change in project cost from \$2,300,000 (FHWA \$1,840,000/ \$460,000 state) to \$3,027,000 (FHWA \$2,421,600/state \$605,400).
- **MnDOT** SP 0503-90S: Addition of clarification language "at Benton CSAH 8 East of St Cloud."
- **MnDOT** SP 8803-AM-20: Project cost decreased from \$1,300,000 to \$1,100,000.
- **MnDOT** SP 8803-CA-20: Project cost increased from \$3,500,000 to \$5,650,000.
- **MnDOT** SP 8803-CA-20A: Project cost decreased from, \$3,992,000 to \$2,220,700.
- **MnDOT** SP 8803-PM-20: Project cost decreased from \$3,500,000 to \$2,900,000.

2021:

- **Saint Cloud** SP 162-175-001: Technical correction in project description. Changing the terminology from reclamation to reconstruction. No change in project scope or work type.

- **MnDOT** SP 8823-344: Project has been removed from FY 2021. (HSIP \$750,000/ FHWA \$675,000/Other \$75,000)
- **MnDOT** SP 8803-AM-21: Project cost decreased from \$1,300,000 to \$1,100,000.
- **MnDOT** SP 8803-CA-21: Project cost increased from \$3,500,000 to \$4,600,000.
- **MnDOT** SP 8803-CA-21A: Project cost decreased from \$2,586,700 to \$1,586,000.
- **MnDOT** SP 8803-PM-21: Project cost decreased from \$3,500,000 to \$3,000,000.
- **MnDOT** SP 8803-SA-21: Project cost increased from \$4,800,000 to \$7,440,000.
- **MnDOT** SP 0502-116: Project has been added to the FY 2019-2023 TIP. \$1,750,000 HSIP (\$1,575,000 FHWA; \$175,000 State).
- **MnDOT** SP 8803-SHL-21: Project has been deleted from the FY 2019-2023 TIP. (\$473,503 total/ FHWA \$426,153/\$47,350 other).

2022:

- **MnDOT** SP 0503-91: Project has been removed from the TIP (Placed in FY 2023) (Total \$30,300,000 FHWA \$24,240,000, State \$6,060,000).
- **MnDOT** SP 7380-259: Project has been removed from the TIP (Placed in FY 2023) (Total \$6,054,000 FHWA \$5,448,600, State \$605,400).
- **MnDOT** SP 8803-SHS-22: Project has been removed from the TIP (HSIP \$2,555,556, FHWA \$2,300,000; State \$255,556).
- **MnDOT** SP 8803-AM-22: Project cost has decreased from \$1,300,000 to \$1,200,000.
- **MnDOT** SP 8803-CA-22: Project cost increased from \$3,548,444 to \$4,169,000.
- **MnDOT** SP 8803-CA-22A: Project cost decreased from \$1,525,800 to \$661,800.
- **MnDOT** SP 8803-PM-22: Project cost decreased from \$3,500,000 to \$2,050,000.
- **MnDOT** SP 8803-SA-22: Project cost increased from \$4,400,000 to \$7,100,000.

2023:

- **Metro Bus:** Technical correction. Project number TRF-0048-23H added for Operating Assistance.
- **Metro Bus:** Technical correction. Project number TRF-0048-23C added for Preventive Maintenance.
- **Metro Bus:** Technical correction. Project number TRF-0048-23A added for paratransit operating.
- **Metro Bus:** Technical correction. Project number TRF-0048-23B added for Northstar Commuter Operating.
- **Metro Bus:** Technical correction. Project number TRF-0048-23D added for Office Equip, IT & Communication Projects.
- **Metro Bus:** Technical Correction. Project number TRS-0048-23T added for facility improvements and additions.
- **Metro Bus:** Technical correction. Project number TRF-0048-23G added for maintenance tools and equipment.
- **Metro Bus:** Technical correction. Project number TRF-0048-23F added for purchase bus shelters.
- **Metro Bus:** Technical correction. Project number TRF-0048-23E added for purchase six <30 ft. CNG DAR replacement buses.
- **Metro Bus:** SP TRF-0048-23E: Funding source change from FTA to STBGP 5K-200K.
- **MnDOT:** SP 0503-91: Added project to FY 2023 with AC Payback. (STIP total \$24,260,000/ NHPP (FHWA) \$18,200,000/ State \$6,060,000/ Total AC \$6,285,000/

Project Total: \$30,545,000). This project increased from \$30,300,000 to \$30,545,000.

- **MnDOT:** SP 7380-259: Project added to FY 2023 (\$6,054,000 STIP total, FHWA \$5,448,600; State: \$605,400.)
- **MnDOT:** SP 8823-344: Project added (originally from FY 2021). \$750,000 total cost, \$675,000 Federal, \$75,000 State.
- **MnDOT:** SP 8823-354: Project added. Districtwide signal retiming project on MN 23, MN 25 and MN 371 (HSIP PROJECT). Total cost \$330,000. Federal \$297,000. State \$33,000.
- **MnDOT:** SP XXXX-XX: Project added. Greater MN Reliability Funding. Total cost \$3,770,000. Federal \$2,900,000. State \$870,000. **Will need a funding source.**
- **MnDOT:** SP 8803-SHS-23. Project added. D3 HSIP Share. Total cost \$1,475,556. Federal \$1,328,000. State \$147,556.
- **MnDOT:** SP 8803-AM-23. Project added. Local partnership program. Total cost/state \$1,200,000.
- **MnDOT:** SP 8803-CA-23. Project added External project development. Total cost/state \$3,548,000.
- **MnDOT:** SP 8803-CA-23A. Project added **\*\*17NEW\*\* \*\*CHAP3\*\*** Project development. Total/BF \$420,950.
- **MnDOT:** SP 8803-PD-23. Project added. Internal project development. Total/state \$2,100,000.
- **MnDOT:** SP 8803-MA-23 Project added. Misc. Agreements. Total/state \$400,000.
- **MnDOT:** SP 8803-RB-23. Project added. Landscaping. Total/state \$30,000.
- **MnDOT:** SP 8803-RW-23. Project added. ROW. Total/state \$2,000,000.
- **MnDOT:** SP 8803-PM-23: Project added. Preventative maintenance. Total/state \$3,500,000.
- **MnDOT:** SP 8803-RX-23: Project added. BARC. Total/State \$2,500,000.
- **MnDOT:** SP 8803-SA-23: Project added. Supplemental agreements/overruns. Total/state: \$4,400,000.
- **MnDOT:** SP 8803-SC-23: Project added. Safety Improvements. Total/state \$300,000.