

**St. Cloud Metropolitan Area
2008- 2011 Prioritized FHWA Programming**

TIP Seq. #	State Project Number	Implementing Agency	Facility or Route	Project Description	Federal Formula \$	Federal HPP \$	State \$	Local \$	Federal Formula A/C	Federal HPP A/C	Total \$	Current FY	Funding Program	Original FY	SAFETEA LU Planning Factor
1	221-738-02	City of Waite Park	10th Ave./ 2nd Ave.	Conduct scoping and prepare environmental documentation for 10th Ave./2nd Ave. corridor from 3rd St. N. to CR 6.	\$0	\$175,000 MN162 TEA#2056	\$0	\$75,000	\$0	\$0	\$250,000	2008	HPP	2008	System Management
2	162-101-11	City of St. Cloud	University Drive	Conduct scoping, prepare environmental documentation, design and official mapping for the University Drive corridor from 5th Ave. to TH 10.	\$28,237	\$175,000 MN162 TEA#2056	\$0	\$50,809	\$0	\$0	\$254,046	2008	HPP/STP	2008	System Management
4	221-101-02	City of Waite Park	44th Ave./ Waite Ave. (MSAS 101)	Construct new alignment 4-lane divided roadway from 8th street North to Waite Avenue including sidewalk, bike path, curb, gutter, storm sewer, traffic signals, railroad signals, and railroad relocation (1.3 miles).	\$2,600,000	\$0	\$0	\$1,176,780	\$0	\$0	\$3,776,780	2008	STP	2007	System Connectivity
5	73-030-01AC2	County of Stearns	Sauk Rapids Bridge	Acquire parcels 1, 7, 8, 18, 38 and 39 for the Sauk Rapids Bridge replacement. (FY 2006 A/C Payback)	\$0	\$816,000 MN131 TEA#1037	\$0	\$0	\$0	\$0	\$816,000	2008	HPP	2008	Accessibility & Mobility
6	73-601-45AC1	County of Stearns	Sauk Rapids Bridge	Sauk Rapids Bridge approach work in Sauk Rapids and St. Cloud (FY 2007 A/C Payback).	\$1,680,855	\$0	\$0	\$0	\$0	\$0	\$1,680,855	2008	STP	2008	Accessibility & Mobility
7	7303-45	MnDOT District 3	TH 15	TH 15 from RR Crossing in Kimball to 727 ft S of Jct. of Galaxy Rd in St. Augusta, mill & overlay & shoulder paving.	\$1,668,968	\$0	\$417,242	\$0	\$0	\$0	\$2,086,210	2008	STP	2008	System Management
8	8803-SP-08	MnDOT District 3	District 3	District-Wide set-a-sides - state/local safety partnership program - purchase signs and posts for miscellaneous TH local road intersections districtwide	\$202,500	\$0	\$11,250	\$11,250	\$0	\$0	\$225,000	2008	HSIP	2008	Safety & Security
9	73-651-05	MnDOT District 3	CSAH 51	CSAH 52 to CSAH 2 in St. Joseph Township, grade, base and bituminous.	\$1,036,640	\$0	\$0	\$1,053,360	\$0	\$0	\$2,090,000	2009	STP	2009	System Preservation
10	221-108-03AC	City of Waite Park	28th Avenue South	Construct new alignment for urban 4 lane roadway along 28th Avenue from TH 23 to Stearns CR 137, including sidewalk, curb, gutter, storm sewer and traffic signals and realignment of Stearns CR 137. (AC Project, Payback in 2011)	\$0	\$0	\$0	\$2,177,715	\$277,465	\$0	\$2,455,180	2009	STP	2011	Accessibility & Mobility
11	7303-46	MnDOT District 3	TH 15	TH 15 from 727 ft S of Jct of Galaxy Rd to 714 ft N of Jct. Stearns CSAH 47/136 in St. Augusta, construct turn lanes & intersection improvements	\$540,000	\$0	\$60,000	\$0	\$0	\$0	\$600,000	2009	HSIP	2008	Safety & Security
12	7303-47	MnDOT District 3	TH 15	TH 23 EB Division to just north of CSAH 47/136 in St. Augusta, mill & overlay, and shoulder paving	\$1,600,000	\$0	\$400,000	\$0	\$0	\$0	\$2,000,000	2009	STP	2009	System Preservation
13	73-030-02	County of Stearns	Opportunity Drive	Conduct scoping, prepare environmental documentation, design and official mapping for Opportunity Drive corridor from I-94 to CSAH 7.	\$0	\$120,960 MN162 TEA#2056	\$0	\$51,840	\$0	\$0	\$172,800	2009	HPP	2009	System Management
14	162-020-25	City of St. Cloud	Sherburne Co. CSAH 7	Conduct scoping, prepare environmental documentation, and design for CSAH 7 corridor.	\$0	\$175,000 MN162 TEA#2056	\$0	\$75,000	\$0	\$0	\$250,000	2009	HPP	2009	System Management
15	233-070-001	City of St. Joseph	St. Joseph North Corridor	Conduct Tier I environmental documentation for the St. Joseph North Corridor from CR 133 to CSAH 3.	\$0	\$140,000 MN162 TEA#2056	\$0	\$60,000	\$0	\$0	\$200,000	2009	HPP	2009	System Management
16	73-738-02	County of Stearns	Sauk River Crossing	Conduct scoping and prepare Environmental Assessment for a proposed new Sauk River crossing somewhere between 10th Avenue and 28th Avenue in the cities of Waite Park and St. Cloud (2.1 miles).	\$0	\$210,000 MN162 TEA#2056	\$0	\$90,000	\$0	\$0	\$300,000	2009	HPP	2008	System Management
17	73-684-03	County of Stearns	Southwest Beltway Road	Prepare an Environmental Impact Statement and file an Official Map for a proposed new alignment roadway south and west of the City of Waite Park, extending from west of TH 15 and 33rd Street South to Stearns CSAH 4/ CSAH 133 (8.2 miles).	\$0	\$315,000 MN162 TEA#2056	\$0	\$135,000	\$0	\$0	\$450,000	2009	HPP	2008	System Management
18	73-601-45AC2	County of Stearns	Sauk Rapids Bridge	Sauk Rapids Bridge approach work in Sauk Rapids and St. Cloud (FY 2007 A/C Payback).	\$1,016,360	\$360,627 MN131 TEA#1037	\$0	\$0	\$0	\$0	\$1,376,987	2009	HPP/STP	2009	Accessibility & Mobility
19	7306-93	MnDOT District 3	TH 23	Reconstruct from Washington Memorial Drive to Desoto Bridge in St. Cloud, including Lake George Bridge. (AC project, payback in FY 2010)	\$1,900,000	\$0	\$2,100,000	\$0	\$6,500,000	\$0	\$10,500,000	2009	STP	2010	System Preservation
20	73-030-01AC3	County of Stearns	Sauk Rapids Bridge	Acquire parcels 1, 7, 8, 18, 38 and 39 for the Sauk Rapids Bridge replacement. (FY 2006 A/C Payback)	\$0	\$455,373 MN131 TEA#1037	\$0	\$0	\$0	\$0	\$455,373	2009	HPP	2009	Accessibility & Mobility
21a	73-596-06AC1/AC2B	County of Stearns	Stearns CR 134/ CSAH 138/ CSAH 4	Construction of Stearns CR 134 realignment to CSAH 138 to include a 4 lane divided urban section from West Oaks Drive to south of Knights of Columbus Park, and expansion of Stearns CSAH 4 to 6 lanes from Rolling Ridge to Stearns CSAH 138. (A/C Project, Payback in 2010-11)	\$0	\$1,388,311 MN116 TEA#455	\$0	\$3,258,786	\$2,720,655	\$0	\$7,367,752	2009	STP & HPP	2009	Accessibility & Mobility
21b	73-596-06A	County of Stearns	Stearns CR 134/ CSAH 138/ CSAH 4	Construction of Stearns CR 134 realignment to CSAH 138 to include a 4 lane divided urban section from West Oaks Drive to south of Knights of Columbus Park, and expansion of Stearns CSAH 4 to 6 lanes from Rolling Ridge Road to Stearns CSAH 138.	\$0	\$1,735,389 MN213 TEA#4354	\$0	\$398,235	\$0	\$0	\$2,133,624	2009	HPP	2009	Accessibility & Mobility
21c	73-596-06C	County of Stearns	Stearns CR 134/ CSAH 138/ CSAH 4	Construction of Stearns CR 134 realignment to CSAH 138 to include a 4 lane divided urban section from West Oaks Drive to south of Knights of Columbus Park, and expansion of Stearns CSAH 4 to 6 lanes from Rolling Ridge Road to Stearns CSAH 138.	\$0	\$1,735,389 MN228 TEA#4369	\$0	\$398,235	\$0	\$0	\$2,133,624	2009	HPP	2009	Accessibility & Mobility
21d	73-738-04	County of Stearns	Stearns CR 134/ CSAH 138/ CSAH 4	Right-of-way for Stearns CR 134 realignment to CSAH 138 including a 4 lane divided urban section from West Oaks Drive to south of Knights of Columbus Park, and expansion of Stearns CSAH 4 to 6 lanes from Rolling Ridge Road to Stearns CSAH 138.	\$0	\$2,776,623 MN168 TEA#2207	\$0	\$1,478,377	\$0	\$0	\$4,255,000	2009	HPP	2009	Accessibility & Mobility
22	162-101-10	City of St. Cloud	University Bridge (MSAS 101)	Expand the University Bridge to 4 lanes, including approaches, from 5th Avenue South to Kilian Blvd. (0.56 miles).	\$0	\$694,156 MN122 TEA#668	\$0	\$3,895,844	\$0	\$0	\$4,590,000	2009	HPP	2009	Accessibility & Mobility
23	7380-224	MnDOT District 3	I-94	Install median cable guard rail from Albany to TH 15 near St. Cloud - partially outside APO	\$1,848,846	\$0	\$205,427	\$0	\$0	\$0	\$2,054,273	2009	HSIP	2009	Safety & Security
24	0501-27	MnDOT District 3	TH 10	Benton Drive in Sauk Rapids to TH 24, reconstruct, unbonded concrete overlay, bituminous overly including shoulder paving.	\$5,078,737	\$0	\$1,269,684	\$0	\$0	\$0	\$6,348,421	2010	NHS	2010	System Preservation
25	73-601-45AC3	County of Stearns	Sauk Rapids Bridge	Sauk Rapids Bridge approach work in Sauk Rapids and St. Cloud (FY 2007 A/C Payback).	\$474,810	\$0	\$0	\$0	\$0	\$0	\$474,810	2010	STP	2010	Accessibility & Mobility
26	73-596-06AC1B	County of Stearns	Stearns CR 134/ CSAH 138/ CSAH 4	Construction of Stearns CR 134 realignment to CSAH 138 to include a 4 lane divided urban section from West Oaks Drive to south of Knights of Columbus Park, expand Stearns CSAH 4 to 6 lanes from Rolling Ridge Road to Stearns CSAH 138. (A/C Payback)	\$1,578,190	\$0	\$0	\$0	\$0	\$0	\$1,578,190	2010	STP	2010	Accessibility & Mobility
27	7306-93AC	MnDOT District 3	TH 23	Reconstruct from Washington Memorial Drive to Desoto Bridge in St. Cloud, including Lake George Bridge. (AC payback)	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000	2010	STP	2010	System Preservation
28	0503-77	MnDOT District 3	TH 23	East end of Desoto Bridge to 0.8 MI E to JCT TH 10 in St. Cloud, reconstruct.	\$1,761,437	\$0	\$440,359	\$0	\$0	\$0	\$2,201,796	2010	STP	2010	System Preservation
29	0501-28	MnDOT District 3	TH 10	15th Avenue in St. Cloud to JCT 25 in Becker, bituminous overlay including shoulder paving - partially outside APO.	\$1,818,982	\$0	\$454,746	\$0	\$0	\$0	\$2,273,728	2011	STP	2010	System Preservation
30	73-596-06AC2B	County of Stearns	Stearns CR 134/ CSAH 138/ CSAH 4	Construction of Stearns CR 134 realignment to CSAH 138 to include a 4 lane divided urban section from West Oaks Drive to south of Knights of Columbus Park, expand Stearns CSAH 4 to 6 lanes from Rolling Ridge Road to Stearns CSAH 138. (A/C Payback)	\$1,142,465	\$0	\$0	\$0	\$0	\$0	\$1,142,465	2011	STP	2011	Accessibility & Mobility
31	162-090-05	City of St. Cloud	Beaver Island Trail	Beaver Island Trail extension from the St. Cloud Civic Center to Hester Park along the Mississippi River in the City of St. Cloud (0.85 miles).	\$493,465	\$0	\$0	\$699,395	\$0	\$0	\$1,192,860	2011	TEA	2011	Metropolitan Vitality
32	221-108-03	City of Waite Park	28th Avenue South	Construct new alignment 4 lane roadway along 28th Avenue from TH 23 to Stearns CR 137, including sidewalk, curb, gutter, storm sewer and traffic signals and realignment of Stearns CR 137 (0.83 miles). (2009 A/C Payback)	\$277,465	\$0	\$0	\$2,177,715	\$0	\$0	\$2,455,180	2011	STP	2011	Accessibility & Mobility
33	7306-95	MnDOT District 3	TH 23	From Jct. TH 15 to 0.1 MI. West of 19 1/2 St. in St. Cloud (EBL & WBL), Mill & Overlay	\$828,056	\$0	\$207,014	\$0	\$0	\$0	\$1,035,070	2011	STP	2011	Accessibility & Mobility
34	05-030-01	County of Benton	Various Intersections	Safety & geometric improvements at 5 intersections: Benton CSAH 1 & CSAH 29, CSAH 1 & CSAH 4, CSAH 5 & CSAH 6, CSAH 6 & TH 23, & CSAH 4 & CSAH 6	\$161,600	\$0	\$0	\$40,400	\$0	\$0	\$202,000	2011	STP	2011	Safety & Security
35	8803-SH-11	MnDOT District 3	Various Locations	Districtwide Set Asides - HSIP - 2011	\$1,000,000	\$0	\$111,111	\$0	\$0	\$0	\$1,111,111	2011	HSIP	2011	Safety & Security
36	8803-SH-11L	MnDOT District 3	Various Locations	Districtwide Set Asides - HSIP - 2011	\$1,720,000	\$0	\$0	\$191,111	\$0	\$0	\$1,911,111	2011	HSIP	2011	Safety & Security

Note: *xxx indicates pedestrian and bicycle project. All APO expansion/rebuild projects include dedicated pedestrian and bicycle facilities (i.e. sidewalk or bituminous trail).

Table amended February 2008

Amendments: TIP Seq#3 (Benton Dr Extension EA Removed), TIP Seq#17 (Additional Federal/Local \$ Allocated to SW Beltway Study & Project Scope Modified)

**St. Cloud Metropolitan Area
2008 - 2011 Prioritized State Trunk Highway Programming**

TIP Seq. #	State Project Number	Implementing Agency	Facility or Route	Project Description	State \$	Local \$	Other \$	Total \$	Fiscal Year	SAFETEA LU Factor Addressed
37	0505-24	MnDOT District 3	TH 95	TH 23 to 4.4 MI. W. of TH 47 E. of Princeton, mill and overlay, including shoulder paving	\$4,491,284	\$0	\$0	\$4,491,284	2008	System Preservation
38	8803-AM-08	MnDOT District 3	District-Wide	District set-a-sides - Cooperative Agreements - 2008	\$1,000,000	\$0	\$0	\$1,000,000	2008	N/A
39	8803-CA-08	MnDOT District 3	District-Wide	District set-a-sides - Consultant Agreements - 2008	\$1,000,000	\$0	\$0	\$1,000,000	2008	Energy & Environment
40	8803-MA-08	MnDOT District 3	District-Wide	District set-a-sides - Miscellaneous agreements - 2008	\$800,000	\$0	\$0	\$800,000	2008	N/A
41	8803-RB-08	MnDOT District 3	District-Wide	District set-a-sides - Landscaping - 2008	\$30,000	\$0	\$0	\$30,000	2008	Energy & Environment
42	8803-RW-08	MnDOT District 3	District-Wide	District set-a-sides - Right-of-way - 2008	\$5,810,000	\$0	\$0	\$5,810,000	2008	Accessibility & Mobility
43	8803-RX-08	MnDOT District 3	District-Wide	District set-a-sides - Misc. road & bridge repair (BARC) - 2008	\$3,000,000	\$0	\$0	\$3,000,000	2008	System Preservation
44	8803-SA-08	MnDOT District 3	District-Wide	District set-a-sides - Supplemental agreements/overruns - 2008	\$3,000,000	\$0	\$0	\$3,000,000	2008	N/A
45	8803-SC-08	MnDOT District 3	District-Wide	District set-a-sides - Safety Improvements - 2008	\$300,000	\$0	\$0	\$300,000	2008	Safety & Security
46	7380-219	MnDOT District 3	I-94	Replace Type C & D Signs on I-94 from Todd/Douglas Co Line to TH 15	\$500,000	\$0	\$0	\$500,000	2008	System Preservation
47	8803-AM-09	MnDOT District 3	District-Wide	District set-a-sides - Cooperative Agreements - 2009	\$500,000	\$0	\$0	\$500,000	2009	N/A
48	8803-CA-09	MnDOT District 3	District-Wide	District set-a-sides - Consultant Agreements - 2009	\$500,000	\$0	\$0	\$500,000	2009	Energy & Environment
49	8803-MA-09	MnDOT District 3	District-Wide	District set-a-sides - Miscellaneous agreements - 2009	\$800,000	\$0	\$0	\$800,000	2009	N/A
50	8803-RB-09	MnDOT District 3	District-Wide	District set-a-sides - Landscaping - 2009	\$30,000	\$0	\$0	\$30,000	2009	Energy & Environment
51	8803-RW-09	MnDOT District 3	District-Wide	District set-a-sides - Right-of-way - 2009	\$3,500,000	\$0	\$0	\$3,500,000	2009	Accessibility & Mobility
52	8803-RX-09	MnDOT District 3	District-Wide	District set-a-sides - Misc. road & bridge repair (BARC) - 2009	\$3,000,000	\$0	\$0	\$3,000,000	2009	System Preservation
53	8803-SA-09	MnDOT District 3	District-Wide	District set-a-sides - Supplemental agreements/overruns - 2009	\$3,000,000	\$0	\$0	\$3,000,000	2009	N/A
54	8803-SC-09	MnDOT District 3	District-Wide	District set-a-sides - Safety Improvements - 2009	\$300,000	\$0	\$0	\$300,000	2009	Safety & Security
55	7380-220	MnDOT District 3	I-94	Replace type C & D signs on I-94 from TH 15 to Wright/Hennepin Co. line	\$500,000	\$0	\$0	\$500,000	2009	System Preservation
56	0502-99	MnDOT District 3	TH 10	Upgrade railroad crossing west of St. Germain Street in St. Cloud	\$110,000	\$0	\$0	\$110,000	2009	Safety & Security
57	0501-26	MnDOT District 3	TH 10	Watab to 0.2 MI. W of RR crossing in St. Cloud (EBL & WBL), diamond grind	\$993,388	\$0	\$0	\$993,388	2010	System Preservation
58	7380-221	MnDOT District 3	I-94	Replacement of type C & D signs at various locations on I-94	\$500,000	\$0	\$0	\$500,000	2010	System Preservation
59	8803-AM-10	MnDOT District 3	District-Wide	District set-a-sides - Cooperative Agreements - 2010	\$750,000	\$0	\$0	\$750,000	2010	N/A
60	8803-CA-10	MnDOT District 3	District-Wide	District set-a-sides - Consultant Agreements - 2010	\$500,000	\$0	\$0	\$500,000	2010	Energy & Environment
61	8803-MA-10	MnDOT District 3	District-Wide	District set-a-sides - Miscellaneous agreements - 2010	\$800,000	\$0	\$0	\$800,000	2010	N/A
62	8803-RB-10	MnDOT District 3	District-Wide	District set-a-sides - Landscape partnership - 2010	\$30,000	\$0	\$0	\$30,000	2010	Energy & Environment
63	8803-RW-10	MnDOT District 3	District-Wide	District set-a-sides - Right-of-way - 2010	\$3,500,000	\$0	\$0	\$3,500,000	2010	Accessibility & Mobility
64	8803-RX-10	MnDOT District 3	District-Wide	District set-a-sides - Misc. road & bridge repair (BARC) - 2010	\$3,000,000	\$0	\$0	\$3,000,000	2010	System Preservation
65	8803-SA-10	MnDOT District 3	District-Wide	District set-a-sides - Supplemental agreements/overruns - 2010	\$3,000,000	\$0	\$0	\$3,000,000	2010	N/A
66	8803-SC-10	MnDOT District 3	District-Wide	District set-a-sides - Safety Improvements - 2010	\$300,000	\$0	\$0	\$300,000	2010	Safety & Security
67	8823-106	MnDOT District 3	District-Wide	Upgrade guardrail end treatments at various locations in district	\$413,000	\$0	\$0	\$413,000	2011	System Preservation
68	8803-AM-11	MnDOT District 3	District-Wide	District set-a-sides - Cooperative Agreements - 2011	\$750,000	\$0	\$0	\$750,000	2011	N/A
69	8803-CA-11	MnDOT District 3	District-Wide	District set-a-sides - Consultant Agreements - 2011	\$500,000	\$0	\$0	\$500,000	2011	Energy & Environment
70	8803-MA-11	MnDOT District 3	District-Wide	District set-a-sides - Miscellaneous agreements - 2011	\$800,000	\$0	\$0	\$800,000	2011	N/A
71	8803-RB-11	MnDOT District 3	District-Wide	District set-a-sides - Landscape partnership - 2011	\$30,000	\$0	\$0	\$30,000	2011	Energy & Environment
72	8803-RW-11	MnDOT District 3	District-Wide	District set-a-sides - Right-of-way - 2011	\$8,900,000	\$0	\$0	\$8,900,000	2011	Accessibility & Mobility
73	8803-RX-11	MnDOT District 3	District-Wide	District set-a-sides - Misc. road & bridge repair (BARC) - 2011	\$3,000,000	\$0	\$0	\$3,000,000	2011	System Preservation
74	8803-SA-11	MnDOT District 3	District-Wide	District set-a-sides - Supplemental agreements/overruns - 2011	\$3,000,000	\$0	\$0	\$3,000,000	2011	N/A
75	8803-SC-11	MnDOT District 3	District-Wide	District set-a-sides - Safety Improvements - 2011	\$300,000	\$0	\$0	\$300,000	2011	Safety & Security

Note: Portion of District-Wide projects may be implemented in St. Cloud Area; total allocation shown.

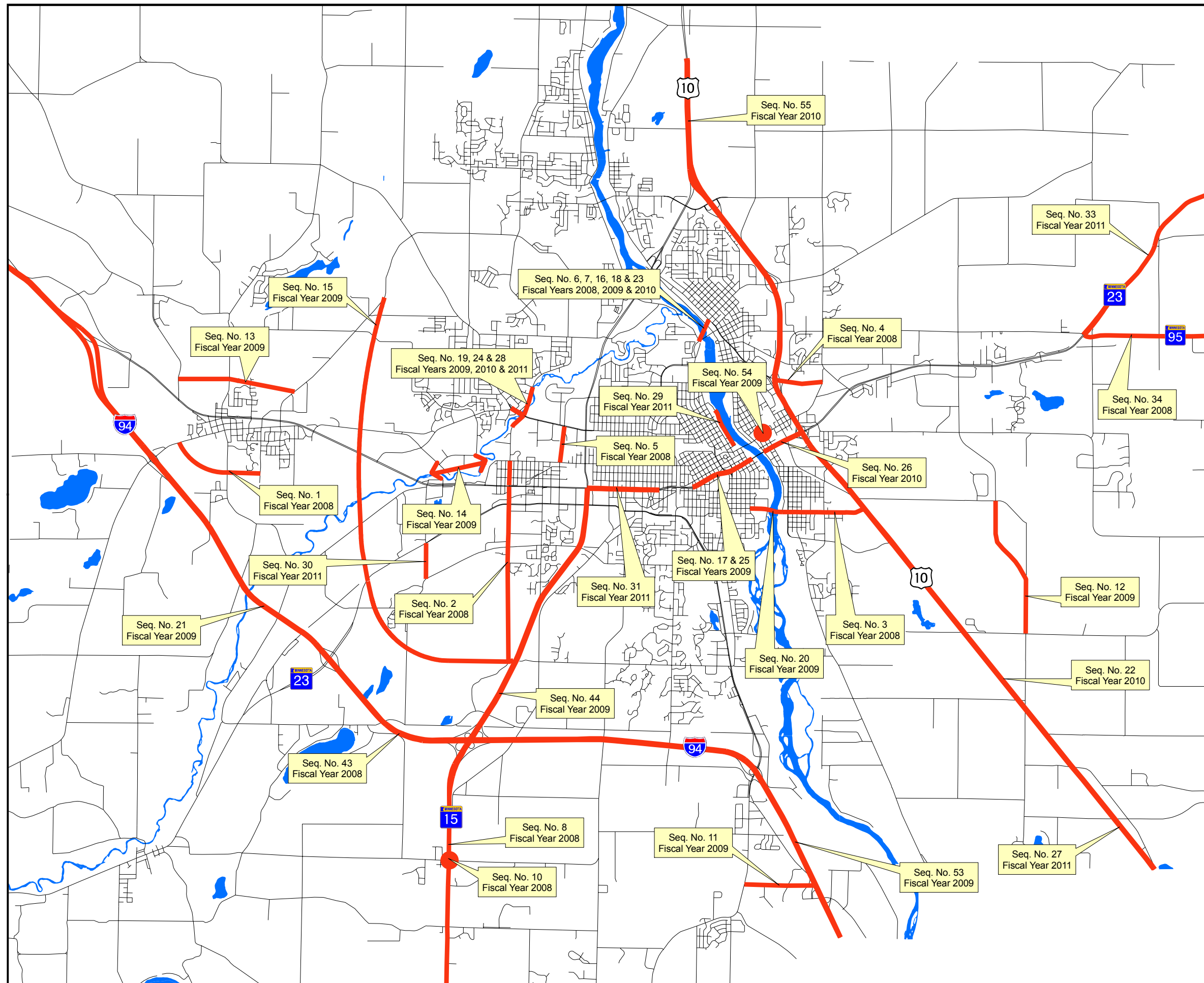
**St. Cloud Metropolitan Area
2008 - 2011 Prioritized FTA Programming**

TIP Seq. #	State Project Number	Implementing Agency	Facility or Route	Project Description	Federal \$	State/local\$	Total \$	Fiscal Year	Funding Program	SAFETEA-LU Planning Factor
76	TRF-0048-08A	St. Cloud Metro Bus	Dial-a-Ride Service	Operating Assistance	\$0	\$2,250,000	\$2,250,000	2008	5307	System Management
77	TRF-0048-08B	St. Cloud Metro Bus	Fixed Route Transit Service	Operating Assistance	\$746,143	\$4,914,000	\$5,660,143	2008	5307	System Management
78	TRF-0048-08F	St. Cloud Metro Bus	Fixed Route Transit Service	Capitalized Preventative Maintenance	\$804,640	\$201,160	\$1,005,800	2008	5307	System Preservation
79	TRF-0048-08G	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases ITS Projects	\$160,000	\$40,000	\$200,000	2008	5309	System Management
80	TRF-0048-08H	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Bus Shelter Transit Amenity Program	\$160,000	\$40,000	\$200,000	2008	5309	Metropolitan Vitality
81	TRF-0048-08I	St. Cloud Metro Bus	Dial-a-Ride Service	Transit Capital Purchases Purchase 12 Small Dial-A-Ride Buses	\$1,248,000	\$312,000	\$1,560,000	2008	5309	Access & Mobility
82	TRF-0048-08L	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Office Equipment & Computers	\$20,000	\$5,000	\$25,000	2008	5307	System Management
83	TRF-0048-08M	St. Cloud Metro Bus	Fixed Route Transit Service	Trolley Lease Payoff	\$31,360	\$7,840	\$39,200	2008	5307	Metropolitan Vitality
84	TRF-0048-08N	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Maintenance Tools & Equipment	\$8,000	\$2,000	\$10,000	2008	5307	System Preservation
# not assigned	TRF-0048-08AA	St. Cloud Metro Bus	Fixed Route Transit Service	Section 5316/JARC Urban - St. Cloud Metro Bus new Industrial Park South Fixed Route Service	\$68,653	\$68,653	\$137,306	2008	5316	System Management
# not assigned	TRF-0048-08BB	St. Cloud Metro Bus	Fixed Route Transit Service	Section 5316/JARC Urban - St. Cloud Metro Bus Marketing of new Ind. Pk. S. Fixed Route Service	\$12,000	\$3,000	\$15,000	2008	5316	System Management
# not assigned	TRF-0048-08CC	St. Cloud Metro Bus	Fixed Route Transit Service	Section 5316/JARC Urban - St. Cloud Metro Bus Fixed Route Sunday Service	\$124,995	\$124,995	\$249,990	2008	5316	System Management
# not assigned	TRF-0048-08DD	St. Cloud Metro Bus	Fixed Route Transit Service	Section 5316/JARC Urban - St. Cloud Metro Bus Marketing New Fixed Route Sunday Service	\$21,600	\$5,400	\$27,000	2008	5316	System Management
# not assigned	# not assigned	St. Cloud Metro Bus	Dial-a-Ride Service	St. Cloud Metro Bus - Small Bus Replacement	\$803,600	\$0	\$803,600	2008	5307	Access & Mobility
85	TRF-0048-09	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase 4 Large Buses	\$992,000	\$248,000	\$1,240,000	2009	5309	Access & Mobility
86	TRF-0048-09A	St. Cloud Metro Bus	Dial-a-Ride Service	Operating Assistance	\$0	\$2,375,000	\$2,375,000	2009	5307	System Management
87	TRF-0048-09B	St. Cloud Metro Bus	Fixed Route Transit Service	Operating Assistance	\$746,143	\$5,442,000	\$6,188,143	2009	5307	System Management
88	TRF-0048-09F	St. Cloud Metro Bus	Fixed Route Transit Service	Capitalized Preventative Maintenance	\$797,120	\$199,280	\$996,400	2009	5307	System Preservation
89	TRF-0048-09H	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Bus Shelter Transit Amenity Program	\$24,000	\$6,000	\$30,000	2009	5307	Metropolitan Vitality
90	TRF-0048-09I	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase 4 Small Buses	\$416,000	\$104,000	\$520,000	2009	5309	Access & Mobility
91	TRF-0048-09J	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Operations Center Misc. Improvements	\$40,000	\$10,000	\$50,000	2009	5307	System Management
92	TRF-0048-09L	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Office Equipment & Computers	\$20,000	\$5,000	\$25,000	2009	5307	System Management
93	TRF-0048-09N	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Maintenance Tools & Equipment	\$8,000	\$2,000	\$10,000	2009	5307	System Preservation
94	TRF-0048-09Q	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase Replacement Operations Automobile	\$20,000	\$5,000	\$25,000	2009	5307	System Management
95	TRF-0048-09R	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase Replacement Maintenance Vehicle	\$24,000	\$6,000	\$30,000	2009	5307	System Management
96	TRF-0048-09S	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Transit Hub Study and Construction	\$80,000	\$20,000	\$100,000	2009	5309	Access & Mobility
97	TRF-0048-09U	St. Cloud Metro Bus	Fixed Route Transit Service	Trolley Lease Payoff	\$61,380	\$15,345	\$76,725	2009	5309	Metropolitan Vitality
98	TRF-0048-10A	St. Cloud Metro Bus	Dial-a-Ride Service	Operating Assistance	\$0	\$2,475,000	\$2,475,000	2010	5307	System Management
99	TRF-0048-10B	St. Cloud Metro Bus	Fixed Route Transit Service	Operating Assistance	\$746,143	\$5,957,000	\$6,703,143	2010	5307	System Management
100	TRF-0048-10F	St. Cloud Metro Bus	Fixed Route Transit Service	Capitalized Preventative Maintenance	\$901,107	\$225,277	\$1,126,384	2010	5307	System Preservation
101	TRF-0048-10G	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases ITS Projects	\$20,000	\$5,000	\$25,000	2010	5307	System Management
102	TRF-0048-10H	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Bus Shelter Transit Amenity Program	\$40,000	\$10,000	\$50,000	2010	5307	Metropolitan Vitality
103	TRF-0048-10I	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase 4 Small Buses	\$416,000	\$104,000	\$520,000	2010	5309	Access & Mobility
104	TRF-0048-10L	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Office Equipment & Computers	\$20,000	\$5,000	\$25,000	2010	5307	System Management
105	TRF-0048-10N	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Maintenance Tools & Equipment	\$8,000	\$2,000	\$10,000	2010	5307	System Preservation
106	TRF-0048-11	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase 2 Large Buses	\$496,000	\$124,000	\$620,000	2011	5309	Access & Mobility
107	TRF-0048-11A	St. Cloud Metro Bus	Dial-a-Ride Service	Operating Assistance	\$0	\$2,625,000	\$2,625,000	2011	5307	System Management
108	TRF-0048-11B	St. Cloud Metro Bus	Fixed Route Transit Service	Operating Assistance	\$746,143	\$6,825,000	\$7,571,143	2011	5307	System Management
109	TRF-0048-11F	St. Cloud Metro Bus	Fixed Route Transit Service	Capitalized Preventative Maintenance	\$992,454	\$248,114	\$1,240,568	2011	5307	System Preservation
110	TRF-0048-11I	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Purchase 4 Small Buses	\$416,000	\$104,000	\$520,000	2011	5309	Access & Mobility
111	TRF-0048-11L	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Office Equipment & Computers	\$20,000	\$5,000	\$25,000	2011	5307	System Management
112	TRF-0048-11N	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Maintenance Tools & Equipment	\$8,000	\$2,000	\$10,000	2011	5307	System Preservation
113	TRF-0048-11S	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Transit Hub Study and Construction	\$80,000	\$20,000	\$100,000	2011	5309	Access & Mobility
114	TRF-0048-11V	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases Bus Shelter Transit Amenity Program	\$8,000	\$2,000	\$10,000	2011	5307	Metropolitan Vitality
115	TRF-0048-11W	St. Cloud Metro Bus	Fixed Route Transit Service	Transit Capital Purchases ITS Projects	\$20,000	\$5,000	\$25,000	2011	5307	System Management

Table amended February 2008

Amendments: Job Access Reverse Commute (JARC) Grant Awards & 2008 FY Appropriation

St. Cloud Metro Area 2008 - 2011 TIP Project Locations

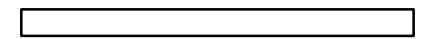


LEGEND

- 2008 - 2011 Projects
- Area Roadways
- Lakes and Rivers

SCALE

3



Miles



Note: Project Numbers Not Listed
Are for Transit and Other Non-
Location Specific Projects